WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL BUDGET COMMITTEE

January 6, 2015 – 7:00 PM

Committee Membership: Don Davidson (Chair), Mark Altner (Vice Chair), Dawn Tuomala (Secretary), Leslie Browne, Kelly Eshback, Karen Grybko, Cary Hughes, Ellen Pomer, Lisa Post, Harry Dailey (WLC School Board Rep.)

JOINT MEETING AGENDA WLC Budget Committee and School Board Location: WLC – Media Center

- 1. Call Joint Budget Committee Meeting to Order
- 2. Joint Session WLC Budget Committee & School Board Budget Presentations:
 - a. Declaration of Candidacy-Board and Budget Committee
 - b. Discretionary Spending Pie Chart
 - c. Budget Pie Chart by Object
 - d. Follow Up Tech Salary Savings
- 3. Determine Location of Budget Hearing
- 4. FY 16 Budget
 - a. Revenue/Expenditures
- 5. Warrant Articles
 - a. Update on Cap Reserves
- 6. Adjourn Joint Meeting

MEETING AGENDA WLC Budget Committee Location: WLC - Cafeteria

- 7. Call Budget Committee Meeting to Order
- 8. Review and Approval of Minutes
 - a. September 16, 2014
 - b. November 5, 2014
 - c. November 18, 2014
 - d. December 9, 2014
- 9. Budget Discussion
- 10. Other Business
 - a. Next Meeting Date
- 11. Adjournment of Budget Committee